

MUNICIPAL BUDGET SUMMARY

		Tax Rate
2025-2026 Proposed Budget		
Proposed Municipal Expenses	\$ 1,557,463.00	8.19
Proposed Municipal Revenues	\$ (737,686.00)	(3.88)
Proposed Municipal Budget/Appropriation	\$ 819,777.00	<u>4.31</u>
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2024-2025 Budget		
Municipal Expenses	\$ 1,527,478.00	8.03
Municipal Revenues	\$ (769,900.00)	(4.05)
Net 2024-2025 Municipal Budget/Appropriation	\$ 757,578.00	<u>3.98</u>
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Changes in Net Expenditure Budget/Appropriation		
2025-2026 Municipal Proposed	\$ 1,557,463.00	8.19
2024-2025 Municipal	\$ 1,527,478.00	8.03
Increase or (decrease) in Municipal Expenses	\$ 29,985.00	<u>0.16</u>
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Changes in Net Revenues Budget/Appropriation		
2025-2026 Municipal Proposed	\$ 737,686.00	3.88
2024-2025 Municipal	\$ 769,900.00	4.05
Increase or (decrease) in Municipal Revenues	\$ (32,214.00)	<u>(0.17)</u>
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Total Budget Variance		
2025-2026 Municipal Proposed	\$ 819,777.00	4.31
2024-2025 Municipal	\$ 757,578.00	3.98
Total Variance	\$ 62,199.00	<u>0.33</u>
Budget Cap Calculation COLA 2.5%		
2024-2024 Net Budget	\$ 757,578.00	
	2.50%	
Max Tax Allowed	\$ 18,939.45	
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Proposed 2025-2026 Budget	\$ 819,777.00	
Max Tax Allowed	\$ 776,517.45	
Above/(Under) the Budget Cap	\$ 43,259.55	0.23