

2/3/2012

**TOWN OF BRADLEY
2012-2013
COMPARITIVE
STATEMENT
REVENUES**

	FY 11-12 BUDGET	FY 12-13 BUDGET	INCREASE (DECREASE)
INTERESTS AND COSTS	5,000.00	5,000.00	-
<i>Based on historical collection</i>			
CLERK FEES	1,800.00	1,800.00	-
<i>Based on historical collection</i>			
BUILDING PERMITS	1,500.00	1,500.00	-
<i>Based on historical collection</i>			
DOG LICENSE	1,200.00	1,200.00	-
<i>Based on historical collection</i>			
PHOTOCOPIER CHARGES	-	-	-
RETURNED CHECK FEES	-	-	-
MOTOR VEHICLE EXCISE	200,000.00	200,000.00	-
<i>Based on historical collection</i>			
BOAT EXCISE	2,000.00	2,000.00	-
<i>Based on historical collection</i>			
AUTO REGISTRATIONS	6,000.00	6,000.00	-
<i>Based on historical collection</i>			
STATE REVENUE SHARING	75,000.00	78,000.00	3,000.00
<i>Per Maine Revenue Sharing Projections</i>			
SNOWMOBILE REGISTRATION	850.00	850.00	-
<i>Based on historical collection</i>			
TREE GROWTH PENALTY	17,000.00	20,000.00	3,000.00
<i>Based on historical collection</i>			
PAYMENT IN LIEU STATE MAINE	5,000.00	5,500.00	500.00
<i>Per Statute Calculation</i>			
VETERAN'S REIMBURSEMENT	475.00	600.00	125.00
<i>Based on historical collection</i>			
HOMESTEAD PAYMENTS FROM STATE		-	-
INTEREST ON CHECKING	6,700.00	2,500.00	(4,200.00)
<i>Estimated Per Peoples United</i>			
INTEREST ON INVESTMENTS	3,500.00	6,000.00	2,500.00
<i>Estimated Per Peoples United</i>			
RECYCLING	850.00	-	(850.00)
<i>No Revenue Received for Recycling</i>			
CLEAN UP FEES	-	-	-
<i>Considerations should be made by Town Council</i>			
BRADLEY BROADCAST	200.00	200.00	-
<i>Based on historical collection</i>			
SUBDIVISION FEES	-	-	-
PERC REVENUE SHARING	15,000.00	15,000.00	-
<i>Projections from Maine Resource Recovery</i>			
CEMETERY	-	-	-
ABATEMENTS	-	-	-
MISCELLANEOUS REVENUE	1,000.00	1,000.00	-
<i>Based on historical collection</i>			
SURPLUS DEDICATED REC	-	-	-
STATE CAMPLOT REVENUES	-	-	-
POST OFFICE LEASE PAYMENTS	41,500.00	41,500.00	-
<i>Per Lease Agreement</i>			
HIGHWAYS AND BRIDGES	8,000.00	8,000.00	-
<i>State of Maine Projections</i>			
COMMUNITY SERVICES	1,000.00	1,000.00	-
<i>Based on General Assistance granted</i>			
FINAL MUNICIPAL REVENUE	393,575.00	397,650.00	4,075.00